

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Provincetown
Program Period: 2014
Current Dates: 04/01/14 - 04/30/14
Cumulative Dates: 01/01/14 - 04/30/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	1,139	5,432.70	1	3,965	7,468.30	4	68,169.28	11.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,139	5,432.70	1	3,965	7,468.30	4	68,169.28	
LI % of Total	0.5%	5.0%	1.3%	0.9%	2.1%	2.5%	11.9%	
Residential New Construction	2,018	10,109.30	38	4,272	19,196.93	40	0.00	0.0%
Residential Multi-Family Retrofit	0	50.00	1	1,482	1,150.56	2	0.00	0.0%
Res Home Energy	5,633	18,010.91	12	11,249	61,389.90	37	364,142.31	16.9%
Energy Star HVAC	1,057	550.00	3	7,738	4,650.00	19	0.00	0.0%
Energy Star Lighting	13,780	2,599.20	2	19,431	2,880.50	3	0.00	0.0%
Energy Star Appliance	214	60.00	2	1,845	390.00	10	0.00	0.0%
Res Subtotal	22,702	31,379.41	58	46,016	89,657.89	111	364,142.31	
Res % of Total	10.4%	28.8%	73.4%	11.0%	24.6%	70.7%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	130,665.00	1	0.00	0.0%
C&I Small Retrofit	139,414	57,198.49	18	296,457	118,816.57	39	93,681.40	126.8%
C&I Govt Small	0	7,725.00	1	0	7,725.00	1	46,141.58	16.7%
C&I Products & Services	54,992	7,355.00	1	71,258	9,602.00	1	0.00	0.0%
C&I Subtotal	194,406	72,278.49	20	367,715	266,808.57	42	139,822.98	
C&I % of Total	89.1%	66.3%	25.3%	88.0%	73.3%	26.8%	24.4%	
Report Total	218,247	109,090.60	79	417,696	363,934.76	157	572,134.57	
Budget Comparison					195,399.77		572,134.57	34.2%